



Date: February 2, 2023
To: Weber County Board of County Commissioners
From: Sean Wilkinson, AICP *SW*
Director, Community Development Department
Subject: **Revised First Reading of Fee Ordinance Amendments Relating to the Weber County Transfer Station and Residential Solid Waste Collection and Disposal**
Agenda Date: February 7, 2023
Documents: Exhibit A: Ordinance amendment (first reading showing changes)
Exhibit B: Republic Increase Letter
Exhibit C: Waste Management Increase Letter
Exhibit D: Memo for WACOG Solid Waste Subcommittee

Summary: This ordinance accomplishes the following purposes in amending Section 16-2-9 (Solid Waste Fees) of the Weber County Code:

- Increases the Transfer Station general waste and construction/demolition tipping fees from \$44.14 to \$50.00 per ton. This increase is in response to a 16.1% transportation increase that Republic Services received from MBI and passed on to Weber County. It also includes Republic Services' annual 3% increase for transportation and disposal services, and a small COLA increase from Weber County. Other minor amendments include increases for services, products, and delivery fees at the Transfer Station.
- Adjusts the fee schedule for residential solid waste collection and disposal services in western Weber County and Uintah Highlands. The adjustment increases the disposal fee kept by Republic Services from \$4.38 to \$4.64 per ton. This fee should have been adjusted to \$4.51 in January 2022 as part of the annual 3% increase, but was inadvertently left out.
- Corrects an error that was made on the first waste container fee increase, recently approved in December 2022. The County reduced its administrative fee by \$0.57 to offset a fuel surcharge, but the reduction was also shown on the first waste container fee, which was incorrect.
- Adjusts the fee schedule for residential solid waste collection and disposal services in Ogden Valley to reflect the annual CPI increase and 3% extraordinary increase.

Please see Exhibit A for the applicable adjustments and corrections.

Exhibit A

FIRST READING OF ORDINANCE NO. _____

**FEE ORDINANCE AMENDMENTS RELATING TO THE WEBER COUNTY TRANSFER STATION
AND RESIDENTIAL SOLID WASTE COLLECTION AND DISPOSAL SERVICES**

WHEREAS, Weber County received a 16.1% transportation increase from Republic Services, in addition to other costs related to the Transfer Station; and

WHEREAS, the Transfer Station is raising the general waste and construction/demolition tipping fees, among other increases for services, products, and deliveries to offset this increase; and

WHEREAS, the WACOG Solid Waste Subcommittee recommended approval of these fee increases; and

WHEREAS, Weber County is adjusting fees for residential solid waste collection and disposal services due to annual cost increases and to correct previous mistakes; and

WHEREAS, after due consideration, the Board of County Commissioners of Weber County has determined to approve such fee changes; and

NOW THEREFORE, the Board of County Commissioners of Weber County ordains as follows:

Title 16, Chapter 2, Section 9 of the Weber County Code shall be amended to read as follows:

Sec 16-2-9 Solid Waste Fees

	Fees
Transfer Station	
General residential, commercial and industrial	\$44.14 <u>\$50.00</u> per ton (minimum \$10.00 <u>\$12.00</u> fee for loads 560 lbs or less)
Construction and demolition waste	\$44.14 <u>\$50.00</u> per ton (minimum \$10.00 <u>\$12.00</u> fee for loads 420 lbs or less)
Compost/tree waste	\$30.00 per ton (minimum \$10.00 fee for loads 680 lbs or less)
Mattress/box spring	\$5.00 for each mattress or box spring over two per load

Used tires (residents only, up to 4 tires per person/per day or 8 tires per vehicle per day)	\$1.00 per tire plus minimum weight fee of \$10.00
Special handling loads (campers, wet loads, etc.)	\$55.00 \$65.00 per ton
Uncovered load fee (residential)	\$10.00
Uncovered load fee (commercial)	\$30.00
Vehicle weight fee	\$4.00
Freon removal fee	\$10.00 per unit
Friable asbestos	Not Accepted
Household Hazardous Waste	\$5.00 per load
E-Waste	
Televisions and computer monitors	\$10.00 for up to 3 units \$4.00 per unit plus minimum weight fee; \$3.00 for each additional unit
Recycling Center	
Public curbside recycling	N/A
Commercial recycling	N/A
Public drop-off recycling	N/A
Green Waste Tipping Fee	
Clean grass and leaves	\$5.00 per load (if load is contaminated a \$30.00 per ton fee will apply)
Products	
Screened fine premium	\$20.00 \$25.00 per yard; \$5.00 \$6.50 per bag (2 cubic foot)

Yard and garden mulch	\$15.00 <u>\$17.00</u> per yard; \$4.00 <u>\$5.50</u> per bag (2 cubic foot)	
Screen leaf/veg. premium	\$20.00 <u>\$22.00</u> per yard; \$4.00 <u>\$5.50</u> per bag (2 cubic foot)	
Decorative chips fine/medium — plain	\$15.00 <u>\$22.00</u> per yard; \$4.00 <u>\$5.50</u> per bag (2 cubic foot)	
Colored wood chips	\$30.00 <u>\$32.50</u> per yard; \$6.00 <u>\$7.50</u> per bag (2 cubic foot)	
Ground mulch	\$7.00 <u>\$8.00</u> per yard	
Misc. wood (sawdust, natural wood)	\$3.00 per 2 cubic foot bag	
Firewood	\$90.00 full cord, split \$45.00 ½ cord, split \$30.00 ¼ cord, split	
Uncovered load fee	\$10.00	
Compost delivery fee (10 yard minimum)	\$60.00 (\$70.00 Ogden Valley) <u>\$80 (\$95 Ogden Valley)</u>	
Construction and Demolition Landfill		
All landfill waste except tires with a rim diameter greater than 24.5 inches	\$18.00 per ton	
Tires with a rim diameter greater than 24.5 inches	\$25.00 per ton	
Residential Solid Waste Collection and Disposal Services		
Delinquent Payment Fee (for properties certified to the County Treasurer and collected by the County’s property tax notice, billing, and collection system)	\$10.00 or 25% of the delinquent fee, whichever is greater	
Republic Services of Northern Utah – Uintah Highlands		
Fee	Rate	Frequency
First Waste Container	\$6.37 <u>\$6.94</u>	Per month
Additional Waste Containers	\$5.55	Per month

Billing Fee (kept by Company)	\$2.55	Per quarter
Disposal Fee (kept by Company)	\$4.38 <u>\$4.64</u> per container	Per month
County Administrative Fee (remitted to County)	\$3.12	Per month
New Container Delivery Fee (if applicable)	\$15.30	First bill only

Republic Services of Northern Utah – Western Weber County

Fee	Rate	Frequency
First Waste Container	\$7.05 <u>\$7.62</u>	Per month
Additional Waste Containers	\$6.11	Per month
Billing Fee (kept by Company)	\$2.55	Per quarter
Disposal Fee (kept by Company)	\$4.38 <u>\$4.64</u> per container	Per month
County Administrative Fee (remitted to County)	\$3.12	Per month
New Container Delivery Fee (if applicable)	\$15.30	First bill only

Waste Management of Utah, Inc. – Ogden Valley

Fee	Rate	Frequency
First Waste Container	\$15.97 <u>\$17.75</u>	Per month
Additional Waste Containers	\$8.92 <u>\$9.59</u> per additional container	Per month
Billing Fee (kept by Company)	\$1.62 <u>\$1.74</u>	Per quarter
County Administrative Fee (remitted to County)	\$2.61	Per month
New Container Delivery Fee (if applicable)	\$16.41 <u>\$17.64</u>	After Delivery (one-time fee only)
Container Exchange Fee	\$48.11 <u>\$51.72</u>	
Overage Fee	\$26.73 <u>\$28.73</u>	
Reactivation Fee	\$26.73 <u>\$28.73</u>	
Container Re-delivery Fee	\$26.73 <u>\$28.73</u>	
Replacement Container Fee	\$80.19 <u>86.20</u>	



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This Ordinance shall be effective 15 days after publication in the Standard Examiner.

PASSED, ADOPTED, AND A SYNOPSIS ORDERED PUBLISHED this 21st day of February 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

By _____
Gage Froerer, Chair

Commissioner Harvey Voted _____

Commissioner Froerer Voted _____

Commissioner Bolos Voted _____

Exhibit B



November 30, 2022

Sean Wilkinson, Community Development Director
c/o Weber County
2380 Washington Blvd
Ogden, UT 84401

Dear Sean,

I am writing to officially notify you of the increase in cost to the rates below per the current contract. The contract (7.2) indicates a 3% annual escalator and (7.3) allows for a fuel surcharge that calculates out to be \$.57 per home per month for 1st cans. With these increases, the new rates adjust to the rates indicated below:

Uintah Highlands

Current rates to their new rates

1st can - \$6.18 to **\$6.94** Add'l cans - \$5.39 to **\$5.55**
Billing fee - \$2.48 to **\$2.55** Container delivery fee - \$14.85 to **\$15.30**

West Weber

Current rates to their new rates

1st can - \$6.84 to **\$7.62** Add'l cans - \$5.93 to **\$6.11**
Billing fee - \$2.48 to **\$2.55** Container delivery fee - \$14.85 to **\$15.30**

We will implement these new rates starting January 1, 2023.

If you have any questions, please reach out.

Sincerely,

Reece DeMille

Reece DeMille
Republic Services

This rate increase also raises the disposal fee kept by Republic Services from \$4.38 to \$4.64 per container as shown in Exhibit A.

The rate should have changed from \$4.38 to \$4.51 per container with the 2022 3% increase.

Exhibit C



Waste Management
8652 South 4000 West
West Jordan, UT 84088
T: 801.716.0210

January 31, 2023

Sean Wilkinson
Director, Community Development
Weber County "Ogden Valley"
2380 Washington Blvd, Suite 250
Ogden, UT 84401

Re: Annual CPI Rate Adjustments

Dear Mr. Wilkinson,

It has been a pleasure serving the citizens of Ogden Valley during the past year. Waste Management sincerely values your patronage and looks forward to continuing our partnership.

Based on the current methodology outlined in the Solid Waste Collection and Disposal Contract, section 8, for CPI Increases and Extraordinary Adjustments, the rates will be adjusted effective April 1, 2023, as outlined below:

Summary of Adjustments

- Annual CPI Increase – The change in the average Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services ("CPI"), as published by the Bureau of Labor Statistics, for the 12-month period ending the previous December 31 (compared to the average CPI for the next previous 12-month period ending December 31) was 4.5%.
- Extraordinary Increase – Additionally, as agreed upon last year an additional 3% on this year's CPI has been included for a total of 7.5%.

Attached is the Rate Exhibit and Consumer Price Index which demonstrates how we calculated the annual adjustments.

If you have any additional questions, I can be reached at (801) 716-0210.

Sincerely,

Blake Leonelli

Public Sector Solutions



Waste Management
 8652 South 4000 West
 West Jordan, UT 84088
 T: 801.716.0210

Ogden Valley - Rate Exhibit
 Effective April 1, 2023

Residential Service	Current Rates	CPI Adjustment 4.5%	CPI Total	Extraordinary Adjustment 3%	CPI + Extraordinary Adjustment 2023 Rate
First Trash Container	\$ 16.51	\$ 0.74	\$ 17.25	\$ 0.50	\$ 18.33
Billing Fee "Monthly" (Inc. in first trash container rate)	\$ 0.54	\$ 0.02	\$ 0.56	\$ 0.02	\$ 0.58
County Administrative Fee	\$ 2.61	\$ -	\$ -	\$ -	\$ 2.61
Additional Trash Containers	\$ 8.92	\$ 0.40	\$ 9.32	\$ 0.27	\$ 9.59
Delivery Fee	\$ 16.41	\$ 0.74	\$ 17.15	\$ 0.49	\$ 17.64
Exchange Fee	\$ 48.11	\$ 2.16	\$ 50.27	\$ 1.44	\$ 51.72
Overage Fee	\$ 26.73	\$ 1.20	\$ 27.93	\$ 0.80	\$ 28.73
Re-Delivery Fee	\$ 26.73	\$ 1.20	\$ 27.93	\$ 0.80	\$ 28.73
Reactivation Fee	\$ 26.73	\$ 1.20	\$ 27.93	\$ 0.80	\$ 28.73
Replacement Fee	\$ 80.19	\$ 3.61	\$ 83.80	\$ 2.41	\$ 86.20

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG, CUUS0000SEHG
 Not Seasonally Adjusted
 Series Title: Water and sewer and trash collection services in
 Area: U.S. city average
 Item: Water and sewer and trash collection services
 Base Period: DECEMBER 1997=100
 Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2012	183.984	185.499	186.280	187.473	187.788	188.489	189.750	191.927	191.833	192.370	192.921	193.237		
2013	194.553	195.505	195.981	196.319	196.727	196.989	198.173	198.736	198.804	199.759	200.004	200.203		
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414		
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386		
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745		
2017	226.411	227.277	227.553	228.133	228.396	228.599	229.008	229.772	230.142	230.614	231.522	231.842		
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204	234.760	239.509
2019	241.606	242.011	242.611	243.490	243.774	244.322	244.943	245.549	245.903	246.741	247.364	247.567	242.969	246.345
2020	248.846	249.751	250.359	250.673	250.921	251.435	252.401	253.974	254.266	254.781	255.650	256.456	250.331	254.588
2021	257.722	258.763	259.204	259.581	259.542	260.400	261.706	262.810	263.747	264.278	264.580	265.365	259.202	263.748
2022	268.128	269.521	269.621	270.419	270.844	271.925	273.097	274.984	276.759	276.892	277.824	278.464	270.076	276.337

Jan - 2022 through Dec - 2022 Total	3278.478
Jan - 2021 through Dec - 2021 Total	3137.698
Change in 12-Month CPI Measure	140.780
Percent Change in 12-Month CPI	4.5%

Exhibit D

Transfer Station Transportation and Disposal Fee Increase

A few months ago in a WACOG meeting, I discussed a pending transportation cost increase that Republic Services would receive from MBI, and in turn, pass on to the Transfer Station. At the time, I was told the increase could be as much as 40% but would likely be between 12% and 20%. Republic Services met with us just before Christmas and gave us the final number which they had negotiated with MBI: \$4.48 per ton or 16.1%. This raised the transportation and disposal cost to \$32.25 per ton.

Weber County began paying this new rate on January 1st. In response, the Transfer Station will raise its tipping fee beginning on March 1st, which gives the County time to approve a fee ordinance amendment and gives the cities and haulers time to adjust without paying the increased cost for January and February. In these two months, the Transfer Station will lose about \$161,000 (18,000 tons/month x \$4.48 x two months).

Republic Services will also charge a 3% annual increase on July 1st which brings the transportation and disposal cost to \$33.22 per ton. This proposal offsets the Transfer Station's loss by charging the 3% annual increase in March rather than July. This move will reimburse the County \$70,000 (18,000 tons/month x \$0.97 x four months), leaving a total loss of about \$91,000. The Transfer Station can absorb this one-time loss, but increasing the loss by charging the 3% increase in July rather than March (\$252,000 total loss) is not recommended.

The proposed new tipping fee is \$50 per ton, which includes the MBI increase, Republic's 3% annual increase, and a Transfer Station COLA increase of \$0.41 per ton. Our goal is to maintain an efficient operation and healthy fund balance, while keeping our fees as low as possible. We believe this proposal achieves that outcome. We do not anticipate an additional mid-year increase in 2023.

Republic/MBI Transportation Increase

- Current Republic transportation and disposal cost: **\$27.77/ton**.
- MBI transportation cost increase beginning January 1, 2023: **\$4.48/ton** (16.1%).
- New Republic transportation and disposal cost: January 1st – June 30th **\$32.25/ton**.
- Republic 3% annual increase: **\$0.97/ton**: July 1st – December 31st **\$33.22/ton**.

Weber County Tipping Fee Increase

- Current Transfer Station tipping fee: **\$44.14/ton**.
- Republic/MBI increases: **\$5.45/ton** (assuming 3% increase in March instead of July).
- Weber County COLA increase **\$0.41/ton**.
- New Transfer Station tipping fee: **\$50.00/ton** (13.2% increase).

Transfer Station Service, Product, and Delivery Fee Increases

Service Fees

- \$10 minimum fee will increase to **\$12**.
- Special handling fee for campers, wet loads, etc. will increase from **\$55 to \$65 per load**.
- Fees for TV's, monitors, and other e-waste will increase from **3 items for \$10 plus weight fee to \$4 per item plus weight fee**.
- Clarification that (4) tires per person and a **max of (8) per vehicle per day are allowed**. The cost of \$1 each plus the minimum weight fee remains the same.

Compost Products and Delivery

- Compost products and delivery services will be increased as shown in the following table:

COMPOST PRODUCTS			
Product Description	Price per Yard (1 cubic yard)	Proposed Increase	NEW Price
Screened fine premium	\$20.00	\$5.00	\$25
Screened fine premium 2 cubic ft. bags	\$5.00	\$1.50	\$6.50
Yard and Garden Mulch	\$15.00	\$2.00	\$17.00
Yard and Garden Mulch 2 cubic ft. bags	\$4.00	\$1.50	\$5.50
Screened Leaf/Veg. premium	\$20.00	\$2.00	\$22.00
Screened Leaf/Veg. premium 2 cubic ft. bags	\$4.00	\$1.50	\$5.50
Decorative wood chips fine/medium – plain	\$20.00	\$2.00	\$22.00
Decorative wood chips fine/medium – plain 2 cubic ft. bags	\$5.00	\$1.50	\$6.50
Colored Wood chips	\$30.00	\$2.50	\$32.50
Colored Wood chips 2 cubic ft. bags	\$6.00	\$1.50	\$7.50
Unscreened Ground Mulch	\$7.00	\$1.00	\$8.00
Compost Delivery (10 yard minimum)	\$70.00	\$10.00	\$80.00
Compost Delivery Upper Valley (10 yard minimum)	\$80.00	\$15.00	\$95.00